

ProjectONE**HR/Payroll Fiscal 2022
Agency Deployment****CAPPS
HR/Payroll
User Group****Code Move Date
July 05, 2022
Implementation Date
July 11, 2022****Report Date:
March 15, 2022****Deploying Agencies**

312-SSB; 347-TPFA; 359-OPIC; 364-HPC; 409-TCJS; 450-SML;
451-DOB; 466-OCCC; 592-TSSWCB; 809-TSPB

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 60% Complete (05/03/21 – 09/30/22)
- Analysis 100% Complete (08/01/21 – 02/25/22)
- Configuration 100% Complete (09/13/21 – 02/25/22)
- Design 100% Complete (08/02/21 – 01/21/22)
- Build 95% Complete (09/20/21 – 04/15/22)
- Conversion 78% Complete (09/20/21 – 05/06/22)
- Test 15% Complete (11/29/21 – 07/15/22)
- Train/Change 64% Complete (09/06/21 – 09/02/22)
- Deploy 1% Complete (02/21/22 – 07/22/22)
- Support 0% Complete (06/27/22 – 09/30/22)
- **Overall Project 62% Complete (05/04/21 – 09/30/22)**

Key Activities

- Configuration prototyping sign off underway
- Completed Mock 4 conversion
- System test underway
- Train-the-trainer activities underway
- Mock cutover preparations underway
- UAT preparations underway